

## Appendix 1 – Tonnes Comparison

| *Booking Site  | 19/20<br>Tonnes | 20/21<br>Tonnes | 21/22<br>Tonnes | 22/23<br>Tonnes | Tonne<br>Drop<br>V<br>19/20 | % Drop |
|--|-----------------|-----------------|-----------------|-----------------|-----------------------------|--------|
| <b>Bognor*</b>   | 8985            | 5088            | 3293            | 4190            | -4795                       | -53%   |
| <b>Crawley*</b>  | 15770           | 7626            | 11179           | 9854            | -5916                       | -38%   |
| <b>Horsham*</b>  | 8536            | 7180            | 5739            | 5745            | -2791                       | -33%   |
| <b>Littlehampton*</b>  | 9367            | 8038            | 6472            | 6563            | -2804                       | -30%   |
| <b>Shoreham*</b>   | 6930            | 4890            | 4235            | 4447            | -2483                       | -36%   |
| <b>Worthing*</b>   | 17731           | 14832           | 13656           | 13918           | -3813                       | -22%   |
| <b>Billingshurst</b>   | 6621            | 6318            | 7311            | 6721            | 100                         | 2%     |
| <b>Burgess Hill</b>  | 12591           | 11469           | 12486           | 10319           | -2272                       | -18%   |
| <b>East Grinstead</b>  | 6092            | 6177            | 6362            | 5300            | -792                        | -13%   |
| <b>Midhurst</b>  | 1671            | 1627            | 1769            | 1664            | -7                          | 0%     |
| <b>Westhampnett</b><br>(Was shut in<br>19/20 due to<br>fire) | 10552           | 12346           | 16737           | 14440           | 3888                        | 37%    |
| <b>Total Tonnes</b>  | <b>104846</b>   | <b>85591</b>    | <b>89239</b>    | <b>83161</b>    | <b>-21685</b>               |        |

## Appendix 2 – Overall Recycling Rate

|              | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Total      |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| <b>23/24</b> | 76% | 80% | 79% | 76% | 77% | 77% |     |     |     |     |     |     |            |
| <b>22/23</b> | 72% | 79% | 80% | 78% | 77% | 77% | 79% | 76% | 71% | 70% | 75% | 75% | <b>76%</b> |
| <b>21/22</b> | 76% | 73% | 77% | 77% | 76% | 77% | 76% | 74% | 65% | 71% | 71% | 72% | <b>74%</b> |
| <b>20/21</b> | 62% | 77% | 69% | 73% | 74% | 75% | 73% | 72% | 69% | 69% | 69% | 74% | <b>71%</b> |
| <b>19/20</b> | 78% | 79% | 80% | 78% | 77% | 78% | 74% | 75% | 70% | 70% | 71% | 73% | <b>75%</b> |
| <b>18/19</b> | 77% | 77% | 80% | 77% | 75% | 78% | 77% | 75% | 69% | 72% | 75% | 77% | <b>76%</b> |